

Agenda Item 8

Conclusion of Meals on Wheels:

The Meals on Wheels ceased on the 30th June 2022 and during the period 1st April to 30th June the MoW and the Luncheon Club ran together the figures used for this period exclude all receipts from the Luncheon Club and its staff with a figure of £2 per luncheon for food being deducted from the total cost of food and during the period 1st April to 30th June 144 Luncheon Club meals were provided and £288 has been deducted from the total food cost.

Balance Sheets for the Meals on Wheels:

Income over expenditure 1st April 2022 –30th June 2022:

Starting Balance B/F	254.55		
Income		Expenditure	
Meals Cash	1,134.00	Total Food Cost	921.49
Meals Bacs	250.00	Luncheon Club Food at £24.00 per wk	-288.00
		Staffing	1,470.00
Total Income	1,384.00	Total	2,103.49
Balance B/F	254.55	Vat	0.00
Total	1,638.55	Total Expenditure	2,103.49
Expenditure	2,103.49		
Surplus	-464.94		
Balance C/F 30/06/22	-464.94		

As can be seen from the figures the loss was £464.94 which in the context of a scheme that has run for nearly 2½ years and provided a valued service through the recent pandemic the cost to the Council is minimal.

The Council has received numerous cards and thanks from users of the service and has at least shown that Barrowford Parish Council can fulfil a useful function in times of crisis.